

Attachment A  
Board Memo Resolution 19-09-70  
Grant Applications to be Submitted by TriMet

No.	Description	Federal	Local Match	Total	FY2020 Sources
1	Congestion Mitigation & Air Quality (Debt Service)	\$11,000,000	\$1,258,999	\$12,258,999	FY2020 Congestion Mitigation & Air Quality Program (Debt Service)
1	Surface Transportation Block Grant (Debt Service)	\$10,390,000	\$1,189,182	\$11,579,182	FY2020 Surface Transportation Block Grant Program (Debt Service)
2	State of Good Repair Program	\$27,116,729	\$6,779,182	\$33,895,911	FY2020 Section 5337 State of Good Repair Formula
3	Bus and Rail Preventive Maintenance	\$42,174,352	\$10,543,588	\$52,717,940	FY2020 Section 5307 Urbanized Area Formula
4	Bus Purchase	\$5,193,089	\$1,298,272	\$6,491,361	FY2020 Section 5339(a) Bus & Bus Facilities Formula
5	Bus Purchase	\$965,717	\$110,531	\$1,076,248	FY2020 Surface Transportation Block Grant Program
6	Low or No-Emission Bus Purchase	\$2,088,599	\$2,159,401	\$4,248,000	FY2020 Section 5339(c) Bus Program
7	Regional Transportation Options Program	\$400,000	\$45,782	\$445,782	FY2020 Surface Transportation Block Grant Program
8	Rail Preventive Maintenance (Fund Exchanges)	\$7,688,792	\$880,017	\$8,568,809	FY2020 Surface Transportation Block Grant Program (Fund Exchanges)
9	Elderly & Disabled Program	\$1,272,900	\$747,829	\$2,020,729	FY2020 Section 5310 Enhanced Mobility of Seniors Program
10	Division Transit Project	\$87,413,951	\$58,275,967	\$145,689,918	FY2020 Section 5309 Capital Investment Program (Small Starts)
<b>TOTAL</b>		<b>\$195,704,129</b>			